

Major Facilities Budget Land Development										Major Facilities Indicated Actual Land Development									
Project: Golden Valley Phase 1 Off-Sites (Majors)										Project: Golden Valley Phase 1 Off-Sites (Majors)									
Code	Description	Detail	Units	Unit Cost	Qty	Extension Amount	Total Estimate	Contractor	Description	Date	Unit Cost	Qty	Extension Amount	Contracted Amount	Cost to Complete po & future bids	l/A	Increase (Decrease) from Original	Percentage from Original	
		48" TLOC MH w/locklid - 12'	ea	\$ 4,975.00		\$ -							\$ -						
		Sewer Manhole (7'-8")	ea	\$ 1,875.00		\$ -							\$ -						
		Sewer Manhole (8'-10")	ea	\$ 1,975.00		\$ -							\$ -						
		Sewer Manhole (10'-12")	ea	\$ 2,275.00		\$ -							\$ -						
		Sewer Manhole (12'-14")	ea	\$ 2,475.00		\$ -							\$ -						
		Sewer Manhole (14'-16")	ea	\$ 2,595.00		\$ -							\$ -						
		Sewer Manhole (16'-18")	ea	\$ 2,695.00		\$ -							\$ -						
		Sewer Manhole (18'-20")	ea	\$ 3,000.00		\$ -							\$ -						
		Standard Manhole Lids	ea	\$ 250.00	70	\$ 17,500.00							\$ -						
		Lock Down MH Lids	ea	\$ 400.00		\$ -							\$ -						
		6" Cleanout	ea	\$ 575.00		\$ -							\$ -						
		Bedding Type II (calc)	lf	\$ 1.24		\$ -							\$ -						
		Trenching - Hard Rock Conditions	pct	\$ -		\$ -							\$ -						
		Package WW Treatment Plant (SKID PLANT)	ls	\$ 1,000,000.00	1	\$ 1,000,000.00							\$ -						
		1st Phase WW Treatment Plant	ls	\$ 5,000,000.00		\$ -							\$ -						
		Oversize Material Haul-off	tons	\$ 3.00		\$ -							\$ -						
2-09-0300	Storm Drain					\$ -							\$ -						
		17" Type "C" Drop Inlet	ca	\$ -		\$ -							\$ -						
		8" Type "A" Drop Inlet	ea	\$ -		\$ -							\$ -						
		Type C inlet, Mod 3 grates, L=8.5'	ea	\$ 8,000.00		\$ -							\$ -						
		Type C inlet, L=8.5'	ca	\$ 7,500.00	40	\$ 300,000.00							\$ -						
		Type C inlet, L=5.5'	ea	\$ 5,500.00		\$ -							\$ -						
		12" RCP (6' cut)	lf	\$ 22.00		\$ -							\$ -						
		16" RCP (6' cut)	lf	\$ 39.50		\$ -							\$ -						
		18" RCP (8'-10' cut)	lf	\$ 42.00		\$ -							\$ -						
		24" RCP (6' cut)	lf	\$ 51.25		\$ -							\$ -						
		24" RCP (8'-10' cut)	lf	\$ 55.00		\$ -							\$ -						
		30" RCP (6' cut)	lf	\$ 55.45		\$ -							\$ -						
		30" RCP (8'-10' cut)	lf	\$ 59.00	3000	\$ 177,000.00							\$ -						
		36" RCP (8'-10' cut)	lf	\$ 81.85		\$ -							\$ -						
		36" RCP (10'-12' cut)	lf	\$ 70.50		\$ -							\$ -						
		36" RCP Flared Inlet	ca	\$ 1,200.00		\$ -							\$ -						
		42" RCP (8'-10' cut)	lf	\$ 81.85		\$ -							\$ -						
		42" RCP (12'-14' cut)	lf	\$ 78.25		\$ -							\$ -						
		42" RCP Flared Outlet	ca	\$ 1,400.00		\$ -							\$ -						
		48" RCP (8'-10' cut)	lf	\$ 102.75		\$ -							\$ -						
		60" RCP (8'-10' cut)	lf	\$ 143.85	2000	\$ 287,700.00							\$ -						
		78" RCP (12'-14' cut)	lf	\$ 220.00	2000	\$ 440,000.00							\$ -						
		Manhole (48" diam, 6'-8' cut)	ea	\$ 2,375.00		\$ -							\$ -						
		60" Manhole - 8-10' cut	ca	\$ 3,650.00	20	\$ 73,000.00							\$ -						
		60" Manhole - 10-12' cut	ea	\$ 3,975.00		\$ -							\$ -						
		60" Manhole - 12-14' cut	ea	\$ 4,600.00		\$ -							\$ -						
		60" Manhole - 14-16' cut	ea	\$ 4,925.00		\$ -							\$ -						
		17.5 Mod. type C DI 6-8'	ea	\$ 8,041.00		\$ -							\$ -						
		11.5 Mod. type C DI 6-8'	ea	\$ 8,170.00		\$ -							\$ -						
		8.5 Mod. type C DI 6-8'	ea	\$ 5,425.00		\$ -							\$ -						
		8.5 Mod. type C DI 6'	ea	\$ 4,790.00		\$ -							\$ -						
		5.5 Type C DI	ea	\$ 3,365.00		\$ -							\$ -						
		Type B DI 4'	ea	\$ 5,500.00		\$ -							\$ -						
		4" type A DI	ea	\$ 3,226.00		\$ -							\$ -						
		Concrete Encasement	ea	\$ 100.00		\$ -							\$ -						
		Concrete Encasement w/rebar	ea	\$ 150.00		\$ -							\$ -						
		36"x30" RCP Reducer	ea	\$ 1,500.00		\$ -							\$ -						
		Headwall	ea	\$ 5,855.00	8	\$ 35,730.00							\$ -						
		54" RCP (12'-14' cut)	lf	\$ 139.00		\$ -							\$ -						
		60" RCP (12'-14' cut)	lf	\$ 160.50		\$ -							\$ -						
		60" RCP (10'-12' cut)	lf	\$ 150.50		\$ -							\$ -						
		48" RCP (10'-12' cut)	lf	\$ 109.00		\$ -							\$ -						
		48" RCP (12'-14' cut)	lf	\$ 116.00		\$ -							\$ -						
		Bedding Type II (calc)	lf	\$ 5.73		\$ -							\$ -						
		Trenching - Hard Rock Conditions	pct	\$ -		\$ -							\$ -						
		Grass Channel w/ Stabilization: B=50', D=3'	lf	\$ 210.00		\$ -													